

**Exhibit A:** Detail of FY 15/16, FY 16/17 and FY 17/18 General Fund Spending

<b>SPENDING CATEGORY</b>	<b>FY 15/16</b>
COLLECT Data	\$1,487,160
UPDATE Scientific Tools	\$841,783
MANAGE and Synthesize Data	\$0
RESEARCH & Develop Methods	\$0
PROGRAM Management	<u>\$171,057</u>
TOTAL	\$2,500,000

<b>SPENDING CATEGORY</b>	<b>FY 16/17</b>
COLLECT Data	\$500,000
UPGRADE Scientific Tools	\$312,730
MANAGE and Synthesize Data	\$1,205,082
RESEARCH & Develop Methods	\$134,341
PROGRAM Management	<u>\$347,847</u>
TOTAL	\$2,500,000

<b>SPENDING CATEGORY</b>	<b>FY 17/18</b>
COLLECT Data	\$1,936,667
UPGRADE Scientific Tools	\$0
MANAGE and Synthesize Data	\$0
RESEARCH & Develop Methods	\$231,665
PROGRAM Management	<u>\$331,668</u>
TOTAL	\$2,500,000